Plan-on-a-Page – reflecting HDC's 4-Year Efficiency Plan

Appendix 4

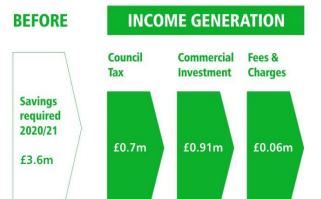
Corporate Plan We want to improve the quality of life, deliver economic growth and provide value for money services for the people of Huntingdonshire

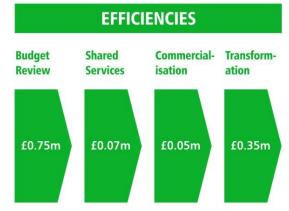
STRATEGIC PRIORITIES

Enabling Communities

Delivering Sustainable Growth Becoming a More Efficient and Effective Council

Strategic Resource Plan





		\
1	Savings required 2020/21	ı
	£705k	

AFTER

Financial Strategy

	2017/18	2018/19	2019/20	2020/21
Net expenditure	£15.204m	£15.128m	£14.971m	£15.272m
Budget surplus / (deficit)	£3.158m	£1.773m	£0.413m	(£0.705m)
Budget requirement	£18.362m	£16.901m	£15.384m	£14.567m