



Financial Strategy

	2017/18	2018/19	2019/20	2020/21
Net expenditure	£15.204m	£15.128m	£14.971m	£15.272m
Budget surplus / (deficit)	£3.158m	£1.773m	£0.413m	(£0.705m)
Budget requirement	£18.362m	£16.901m	£15.384m	£14.567m